TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

FISCAL NOTE



SB 1306

April 21, 2017

SUMMARY OF BILL: Creates a task force to study the effects of concussions on high school and college student athletes. Requires the members to serve without compensation, but makes members eligible for reimbursement for travel expenses. Requires the task force to report to the to the Education Committee of the Senate, the Education Administration and Planning Committee of the House of Representatives, and the Education Instruction and Programs Committee of the House of Representatives by February 2, 2018, after which time the task force shall cease to exist.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Exceeds \$3,900/One-Time

Assumptions:

- There will be 15 non-legislative members on the Task Force.
- The Task Force will meet in Nashville.
- The legislation does not set the number of annual meetings of the Task Force; however, given the February 1, 2018 deadline to submit recommendations, it is assumed the Task Force will meet a total of four times in the time period the task force is active and such meetings will not occur during any legislative session.
- Members of the taskforce shall serve without compensation but will be reimbursed for claimed travel expenses at a rate of \$0.47 per mile for an estimated 262 miles roundtrip (or \$123.14 each roundtrip).
- It is assumed that at least 8 of the 15 members will claim reimbursement of travel expenses.
- Travel expenses for taskforce members attending four one-day meetings will result in a one-time increase in state expenditures estimated to exceed \$3,940 (\$123.14 mileage x 8 minimum members x 4 meetings).
- The Department of Education will provide support to the task force within existing resources.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Krista M. Lee, Executive Director

Krista M. Lee

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